

Requested SAT Expense Changes (Non-Salary)					
FY20 REQUESTED BUDGET					
				11/8/2018	12/17/2018
Loc	School	Pgrm	FUNC	Reason	Cost
			110		
			110		
			110 Total		\$0
			111		
			111		
			111 Total		\$0
10	Communications		120	LMS	\$50,000
			120		
			120 Total		\$50,000
	Innovation		141	Hosting International Schools Summit	\$1,000
	Innovation		141	Machine Maint/Repair, Engrg consumables	\$8,000
			141		
			141 Total		\$9,000
			142		
			142		
			142 Total		\$0
			143		
			143 Total		\$0
			210		
			210		
			210 Total		\$0
			220		
			220		
			220 Total		\$0
10	TOPS		230	NECC Space Rental Est Cost	\$25,000
			230	Replacement classroom furnishings	\$17,500
			230		
			230		
			230 Total		\$42,500
			235		\$0
			235		\$0
			235		\$0
			235 Total		\$0
			240		
			240		
			240 Total		\$0
			250		
			250		
			250 Total		\$0
			260		
			260		
			260 Total		\$0
			270		\$0
			270		
			270 Total		\$0
			280		
			280		
			280 Total		\$0
10	Health Services	5400	320	2 AED's for athletics - \$1,400.00 each. Safety needs	\$2,800
10	Health Services	5400	320	Pads and batteries for the district = \$3,000. Safety needs	\$3,000
			320 Total		\$5,800
			331		
			331		
			331 Total		\$0
			332		
			332		

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Loc	School	Pgrm	FUNC	Reason	Cost
			332 Total		\$0
			333		
			333 Total		\$0
10	35100-5200		351	Athletics-Projected revenue used to offset department expenses insufficient to cover FY20 expenses.	\$ 33,073
			351		
			351 Total		\$33,073
			352		
			352		
			352 Total		\$0
			411		
			411		
			411 Total		\$0
			412		
			412		
			412 Total		\$0
			521		
			521		
			521 Total		\$0
			910		
			910		
			910 Total		\$0
			920		
			920		
			920 Total		\$0
			930		
			930		
			930 Total		\$0
			931		
			931		
			931 Total		\$0
			940		
			940		
			940 Total		\$0
			Grand Total		\$140,373