

**Andover School Committee  
Minutes – Budget Subcommittee**

Date: February 12, 2013  
Location: Superintendent's Conference Room  
Present: P. Colby-Clements, D. Forgue  
Absent: D. Birnbach  
Others: A. Gilbert, P. Szymanski, M. McGrath

1. The meeting was called to order at 8:30 am.
2. P. Szymanski reviewed updates of the FY 14 preliminary level services and budget projections beyond level services (compliance/enrollment and strategic plan).
3. M. McGrath reviewed the latest revision of FY 14 requests. The totals for enrollment/compliance are \$1,158,874 and for the strategic plan is \$924,458.
4. The next meeting is scheduled for February 26, 2013, 8:30 am, Superintendent's Conference Room.
5. The meeting adjourned at 9:35 am.

Respectfully submitted,

Marinel McGrath  
Acting Secretary

Handouts:  
Projections Beyond Level Services  
FY 14 Staffing Requests – 02 12 13